

List of Approved Indicators and Targets

#	INDICATORS	TARGETS
	Goal 1: Prepare for Climate Change and Reduce Energy Consumption	
1	Total community GHG emissions	Reduce GHG emissions 33% below 2007 levels by 2020 and 80% by 2050
2	Per capita Non-Renewable energy use	Reduce per capita Non-Renewable energy use (% or #)
3	Total community energy use	Reduce total community energy use (% or #)
	Goal 2: Protect the Environment	
4	Total water consumption (residential and commercial)	Reduce average residential and commercial water use by 33% between 2004 and 2018
5	Surface water quality (Community Watershed Monitoring) <ul style="list-style-type: none"> • Temperature • Dissolved Oxygen • Turbidity 	Improve surface water quality
6	Amount of land in protected areas (Ha)	Increase the amount of land in protected areas (Ha)
	Goal 3: Coordinate Land Use and Mobility	
7	Number of households within a set distance (400 m) of employment lands, shopping, schools, transit and recreation facilities	Increase the number of households living within close proximity to places to work, play, learn and shop
8	Per capita transit use	Increase per capita transit use
	Goal 4: Concentrate Housing & Jobs in Rural Village & Urban Growth Centres	
9	Population inside and outside the Growth Containment Boundary (GCB)	Increase the proportion of the population living within the GCB (%)
10	Diversity of land use (ratio) inside the GCB	Increase land use diversity inside the GCB
11	Density of dwelling units inside and outside the GCB <i>* Note GCB changes over time</i>	Increase the density of dwelling units within the GCB (%)

#	INDICATORS	TARGETS
	Goal 5: Enhance Rural Integrity	
12	The number of new lots/units created through subdivision inside and outside the GCB	Increase the portion of development inside the GCB
13	Number of parcels with Farm Status	Increase the number of parcels with Farm Status
14	The amount of land classified as Private Managed Forest Land (PMFL)	Increase the amount of land available for natural resource uses (farming, forestry, outdoor recreation)
	Goal 6: Facilitate the Provision of Affordable Housing	
15	The total number of rental units affordable to households with income below 50% of the median income for the region	Increase the portion of households living in housing that meets their needs (appropriate, adequate, adaptable, sustainable, affordable and attainable housing) (% or #)
16	The portion of units in each housing type inside the GCB (Diversity of housing types in the GCB)	Increase the portion of non-Single Family Dwellings inside the GCB (% or #; could have different targets for Urban Areas and Rural Village Centres)
	Goal 7: Enhance Economic Resiliency	
17	[Unemployment] Employment Rate and Labour Participation Rate	<ul style="list-style-type: none"> • Maintain an unemployment rate of between 3-6% • Increase the Labour Force Participation Rate
	Goal 8: Enhance Food Security	
	Number of parcels with Farm Status (Same as Goal 5)	Increase the number of parcels with Farm Status
	Goal 9: Celebrate Pride of Place	
18	The amount of publically owned land designated for parks and community use (including land in protected areas, community use parks, and recreational facilities such as pools, ice rinks, etc.) Similar to Goal 2	Increase the amount of publically owned land for parks and recreational facilities
19	Per capita length of maintained public trails (including trails, paths, laneways)	Increase per capita length of maintained public trails

#	INDICATORS	TARGETS
	Goal 10: Provide Services Efficiently	
20	Per capita waste disposal	Decrease the per capita amount of waste going to the landfill (amount of waste sent to the landfill per person) below 350kg/person *Note that this is an interim target pending the completion of the 2014 Solid Waste Management Plan
21	Per capita cost to provide water and sewer systems	Decrease per capita cost of water and sewer
22	Per capita length of roads (length of paved roads per person)	Decrease the per capita length of roads
	Goal 11: Enhance Cooperation Among Jurisdictions	
	See Future Indicators Table Staff will continue to explore options for a suitable indicator	

List of Approved Future Indicators and Targets

	FUTURE INDICATORS	TARGETS
	Goal 1: Prepare for Climate Change and Reduce Energy Consumption	
1	Development and Infrastructure in vulnerable areas	Reduce the amount (ha/value) of development and infrastructure in vulnerable areas
	Goal 2: Protect the Environment	
2	Total water consumption (including residential, commercial and agricultural use from community systems and private wells)	Reduce total water consumption
3	Average per capita water consumption (daily residential)	Reduce average per capita water consumption
	Goal 10: Provide Services Efficiently	
4	Per capita length of water and sewer lines (length of sewer and water mains per person)	Decrease the per capita length of water and sewer lines
	Goal 11: Enhance Cooperation Among Jurisdictions	
5	Staff will continue to explore options for a suitable indicator	

List of Approved Supporting Statistics

SUPPORTING STATISTICS	
Goal 2: Protect the Environment	
1	Groundwater levels
Goal 3: Coordinate Land Use and Mobility	
2	Walkability score
3	<i>Trips by mode of transportation including walking, cycling as well as transit (see Core Indicators)</i>
Goal 5: Enhance Rural Integrity	
4	The amount of land in the Agricultural Land Reserve (ALR)
Goal 6: Facilitate the Provision of Affordable Housing	
5	The portion of households paying 30% or less of household income on housing (renters vs. owners)
6	The number of households in core housing need
Goal 7: Enhance Economic Resiliency	
7	Census five year unemployment data for all RDN municipalities and electoral areas
8	Commercial / industrial building permits (new / renovations)
9	Housing starts
10	Regional Gross Domestic Product (GDP)
Goal 8: Enhance Food Security	
11	The total area of land in the RDN being used for commercial food production

	SUPPORTING STATISTICS
12	The amount of land in the Agricultural Land Reserve (ALR) (same as for Goal 5 above)
13	Number of aquaculture leases and tenures
	Goal 9: Celebrate Pride of Place
14	Known formal agreements allowing access to PMFL for recreation including trails