

2021

REGIONAL DISTRICT OF NANAIMO **PROPERTY TAXES**



City of Nanaimo

REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES

You have just received your 2021 property tax notice from the Province. The Province collects taxes for schools. roads, policing, hospital and regional district services among other taxes. The Regional District of Nanaimo (RDN) receives a lump sum payment from the Province in August each year. This lump sum payment goes directly toward the RDN services provided in your area.

SERVICES

The Regional District of Nanaimo provides a broad range of services to its residents, with the exception of road maintenance and policing. The services provided by the RDN include the following examples:

REGIONAL

- Solid Waste Management
- Regional Parks
- Regional Growth Strategy
- 911 Services
- Liquid Waste Management Planning
- Orinking Water/Watershed Protection
- Search & Rescue Contribution Services
- Community Grants
- Administration

SUB-REGIONAL

- ✓ Transit
- Wastewater Treatment
- Community Planning
- Economic Development
- Recreation Centres
- Community Justice **Contribution Services**
- Bylaw Enforcement
- Building Inspection
- Emergency Planning

LOCAL

- Fire Protection
- Water and Sewer Utilities
- Community Parks
- ✓ Street Lighting













The Nanaimo Regional Hospital District (NRHD) shares the same boundaries, directors and administrative staff as the Regional District of Nanaimo. The NRHD provides capital funding for:

- Nanaimo Regional General Hospital
- O Dufferin Lodge
- Eagle Park Lodge
- ✓ Trillium Lodge
- Oceanside Health Centre

Capital funding is cost-shared with the province on a 60/40 basis with the NRHD's portion being 40 per cent. Island Health is responsible for delivering health care services on Vancouver Island. Island Health pools both Provincial and NRHD funding, along with other sources such as foundations, to maintain, improve and build health care facilities.

The NRHD has adopted a 2021 budget of \$14.0 million resulting in a tax levy of approximately \$21.15 per \$100,000 of assessment. The 2021 budget includes \$3.6 million for capital equipment and minor projects, \$0.1 million for administration expense, \$4.2 million for debt servicing on major capital projects and a \$4.3 million contribution into reserves to save for future projects such as a new patient tower at Nanaimo Regional General Hospital. Current capital projects planned and underway include a new MRI, endoscopy equipment, a boiler plant upgrade, an Intensive Care Unit redevelopment, Chemotherapy Clinic, Pharmacy Expansion, SPECT CT Scanner, and Meal Assembly and Delivery System at the hospital.











INQUIRIES ON PROVINCIAL TAXATION AND YOUR PROVINCIAL TAX NOTICE:

Please contact Surveyor of Taxes

Toll-free: 1-888-355-2700 Or: 250-387-0555

The Property Taxes website has information on homeowner grants, the tax deferment program as well as other valuable tax information.

www.sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.



FOR MORE INFORMATION ON **RDN SERVICES PROVIDED OR TO GET INVOLVED VISIT**

getinvolved.rdn.ca

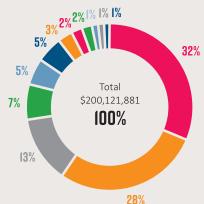
or call RDN Finance Toll-free: 1-877-607-4111 Or: 250-390-4111





REGIONAL DISTRICT OF NANAIMO (RDN) REGION-WIDE 2021 APPROVED BUDGET

WHERE DOES THE MONEY COME FROM?





\$64,910,783 32%



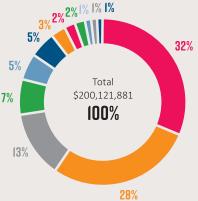
Debt Proceeds \$14,222,461



Utility Billings \$6,385,150 3%



Taxation for Vancouver Island Regional Library \$2,441,199 1%





Reserve, Surplus & DCC Transfers \$56.726.894 28%





Solid Waste Recovery of **Tipping Fees** Costs \$10,405,705 \$9,650,000 5% 5%



2%

Transit Revenue \$3,955,835



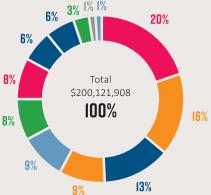
Other Operating \$3,346,135 2%



Building & Other 1%



WHERE DOES THE MONEY GO?





Regional &

\$18,818,749

Public Safety

\$15,297,854

Strategic &

Community

\$5,814,147

3%

Development

9%

0

8%

Community Parks

Grants \$25,675,861



Major Capital \$31,084,232 16%



Solid Waste Management \$25,628,168 13%



Building

Inspection /

\$2,814,217

1%

Bylaw Enforcement

Wastewater Treatment \$18,316,454 9%



Administration & Regional Grants 8%



Recreation & Culture \$12,833,346 6%



Regional Library Transfer \$2,441,199

EXPENDITURES FOR 2021

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$28,819,306
349	Parks & Recreation	\$13,490,494
©	Fire Departments	\$7,025,179
	Transit	\$5,667,190
हिर्क	Solid Waste / Regional Landfill	\$4,967,813
\Diamond	Water Services	\$4,088,464
	Corporate Services	\$1,579,790

THE RDN IS WORKING ON MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- ✓ Transit Service Expansion 2,500 hours
- Expansion of Transit Exchanges
- Fire Services Delivery Model Review
- Parkland Acquisitions
- Ravensong Pool Expansion Planning
- Benson Creek Falls Regional Park Access Improvements
- Electronic Data Records Management
- Regional Growth Strategy Review
- French Creek Pollution Control Centre Project and Odour Control Upgrades
- Social Needs Assessment Study
- Corporate Climate Neutral 2032 Plan and Strategy
- Regional Housing Strategy
- Orinking Water and Watershed Protection Renewed Master Plan

City of Nanaimo **2021 APPROVED REGIONAL BUDGET**

2021 2020

City of Nanaimo contribution to RDN General Services property taxes total Estimated RDN General Services tax rate per \$100,000 of assessment Average residential dwelling assessment value* \$525,668,848 \$24,252,769 \$90.31 \$93.62 \$90.31 \$590.31 \$525,581 \$509,312 \$491.97 Change from prior year 6.5%			
Services tax rate per \$100,000 \$93.62 \$90.31 of assessment Average residential dwelling assessment value* \$525,581 \$509,312 Average City of Nanaimo General Services property tax amount ** \$524.05 \$491.97	to RDN General Services	\$25,668,848	\$24,252,769
Average City of Nanaimo General Services property tax amount ** \$525,581 \$509,312 \$524.05 \$491.97	Services tax rate per \$100,000	\$93.62	\$90.31
Services property tax amount ** \$524.05 \$491.97		\$525,581	\$509,312
Change from prior year 6.5%	- ·	\$524.05	\$491.97
	Change from prior year	6.5%	

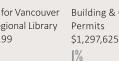
HOW THE FUNDS ARE SPENT IN YOUR AREA

	Transit Services	42 %
6	Wastewater Services	38%
PF.	Regional Parks	7 %
-	Administration, Regional Grant Services & Other	6%
\bigcirc	Regional Development	4%
83	Solid Waste Management	3%

NOTES: Participants in the Duke Point Wastewater Local Service Area also contribute to the Regional District specific to that service.

- * Average residential values are based on BC Assessment 2021 Completed Roll Values and may vary as a result of revisions to the roll.
- ** Includes \$20 for Regional Parks Parcel Tax and \$12 for Drinking Water and Watershed Protection (2020: \$32) which are levied at the same amount for each property in the specified service area.







Recreation Program Fees \$1,104,233





Public Transit \$39,425,589 20%





\$15,993,372



Water, Sewer & Streetlighting \$11,654,581 6%



Vancouver Island 1%

REGIONAL DISTRICT OF NANAIMO SERVICES City of Nanaimo Home Tax Change

