



Tracking Progress on Strategies and Actions

from OHWN 2017-2019 Strategic Plan

Last updated December 17, 2018

Strategic Priority #1: Child Wellness

Impact Statement: By June 2019, food security for vulnerable school-aged children/youth living in Oceanside will be increased by 10%.

See Strategic Plan 2017-2019 for Goals and Objectives for Child Wellness Strategic Priority

Strategy	Activity	Who will work on?	Impact	Status
1.1 Work within a collective impact approach under coaching guidance of BC Healthy Communities	Attended two coaching meetings (Dec 2017) through BC Healthy Communities around Collective Impact and created a logic model	Child Wellness Action Group/ Coordinator	Little impact as the process was cut short.	Not completed but not pursuing further.
1.2 Pressure-test theory of change – share ideas with stakeholders	?			Ongoing
1.3 Gather and interpret existing data and best practices (policy and programs)	Survey to school district admin around student access to food programs.	Child Wellness Action Group/Coordinator	Information acquired around food security in nine schools throughout SD 69. OHWN report on results produced.	Complete
1.4 Collect new qualitative and quantitative data (including launching a youth survey)	Grade 6 student survey conducted 2017 & 2018.	Child Wellness Action Group/ Coordinator	Long-term impact with ability to measure change over time. Results and report of results conducted in 2017. 2018 surveys conducted in November 2018. Results to follow. Grade 9 survey being constructed.	Ongoing
1.5 Develop a compelling case and communication tools about ways to improve child food security	Info sheets about food security for school aged children created and made available through website, and distributed to schools and community	Child Wellness Action Group/ Coordinator	Raising the profile, increasing community education, opportunity for the identification of community collaborations.	Complete

Strategy	Activity	Who will work on?	Impact	Status
1.6 Present the case to leaders and decision makers about the impact of taking action	Presentation to SD 69 Admin & Council of Parksville and Qualicum Beach Presentation at Rotary	Coordinator / Child Wellness Action Group	Believed to have increased Council engagement and support, and increased community awareness.	Complete
1.7 Participate in community coalitions, organizations and networks to raise community awareness of the state of child poverty and food insecurity in Oceanside	OHWN representation on the Early Years Coalition and Local Action Team Healthy Schools Coalition – what is this?	Child Wellness Action Group	Local food security is a standing agenda item providing avenues for community partners to engage in improving child food security. Collaborations in the area of the First 2000 days also being discussed between Networks.	Ongoing
1.8 Convene 3 focus groups with select stakeholders to generate engagement and capacity to address child food insecurity (e.g. Parent Advisory Councils, organizations serving youth, youth leaders, etc.)	Food Security Working group formed	Working group a sub-group of the Child Wellness Action Group.	Community Stakeholders have formed a working group specific to increasing accessible, healthy foods to school aged children. Meetings take place monthly.	Ongoing
1.9 Host broad community forum to engage further support and broaden the Network.	Two community forums in 2017/2018 funded by Island Health Grant of \$28,090.	OHWN Coordinator and sub-contractors funded by grant.	<ul style="list-style-type: none"> • 17 participants signed a commitment card towards taking action with food security • 98% of attendees said food security and mental health are important issues in Oceanside. • Start up of the Universal Breakfast Program 	Complete

Strategic Priority #2: Mental Health

Impact Statement: By 2019, Oceanside Communities will have greater access to timely, integrated services and accessible housing for young adults aged 16-30 who are living with mental health issues.

See Strategic Plan 2017-2019 for Goals and Objectives for Mental Health Strategic Priority

Strategy	Activity	Who will work on?	Impact	Status
2.1 Consult local stakeholders for qualitative and quantitative data	Gathered statistical data from RCMP, ambulance, services agencies	Mental Health Action group/ Coordinator	<ul style="list-style-type: none"> • Demonstrated need • Framework / something repeatable that can be shared at various levels of government • Helped give credibility to OHWN and the work being done • Increased opportunities for collaboration 	Complete
2.2 Host a forum/roundtable to broaden the dialogue around mental health with concerned stakeholders	Two community forums in 2017/2018 funded by Island Health Grant of \$28,090.	Mental Health Action Group/ Project Managers/ Coordinator	<ul style="list-style-type: none"> • Community stakeholders were provided with opportunities to network, information share and to increase local knowledge around mental health in the region. 	Complete
2.3 Work collaboratively with other concerned stakeholders on collective actions that impact youth mental health	Two mental health action group meetings with stakeholders Two Network meetings (Fall 2017 and Spring 2018)	Mental Health Action Group/ Project Managers/ Coordinator	<ul style="list-style-type: none"> • Gathered anecdotal data • Resulted in the Youth Forum • Getting away from silos 	Ongoing Action group work ongoing in this area.

Strategy	Activity	Who will work on?	Impact	Status
2.4 Create a strong case/rationale for enhanced programs and services, both community-based and government	Data being collected by Action group members composed of various community stakeholders to provide information to increase education, awareness and access to information surrounding mental health for those ages 15-30 years.	Mental Health Action Group/ Coordinator	Increased data will reflect areas including where/how often services and programs are being accessed, and as a result, provide the ability for service delivery and decisions around areas of focus to be increasingly informed, collaborative and preventative in nature.	Ongoing
2.5 Build and strengthen relationships with elected officials – inform and invite them to collaborate	Elected officials invited to and some attended Forums and Networking events. Ongoing presentations and information sharing occurring between OHWN and elected officials.	Circle of Partners, Coordinator	Qualicum Beach councilor attended Youth Forum. Invitations to present to delegations of elected officials and to information share individually.	Ongoing
2.6 Advocate for greater access to appropriate housing options	Advocacy letter sent to members, Council and places in newsletter around support for Corfield	Circle of Partners, Coordinator	Supportive housing on Corfield given go ahead.	Ongoing
2.7 Present data and rationale to the community (media, community forums, etc.)	Data collected through two community forums in 2017/2018	Coordinator, Mental Health Action Group	Info sheets created and made available to members and community through online and paper copies.	Complete
2.8 Attend related community events and promote them through the OHWN network	Ongoing community events attended by OHWN members.	OWHN members, Coordinator	Community events attended include Health and Wellness Fairs and City meetings.	Ongoing

Strategic Priority #3: Network Development

Impact Statement: By spring 2018, OHWN will have relevant organizational practices to ensure ongoing success, growth and sustainability

See Strategic Plan 2017-2019 for Goals for Network Development Strategic Priority. Note, the headings are different in this table because the strategic plan table for this priority was done somewhat differently from the other two.

Objective	Strategy	Who will work on?	Impact	Status
3.1 Develop Terms or Reference for the Network, CoP and all Action Groups by spring 2017	Recommend Terms of Reference to CoP for approval	Action Group	<ul style="list-style-type: none"> Network has been able to grow because we identified the different roles and responsibilities. 	Ongoing ToR for CoP is complete. ToR for Action Groups still needed
3.2 Develop a communications plan	Monthly member update e-mails, Fall and Spring newsletters, OHWN website, Member surveys	Coordinator/ CoP	<ul style="list-style-type: none"> Members are able to share information, community members have access to OHWN info, OHWN members are provided with various methods of communication and to provide feedback. 	Ongoing Although communications are happening through various means, social media presence needs improving.
3.3 Establish policies and procedures including roles and responsibilities, communications, job descriptions, financial procedures, and budgeting	Identify and recommend policies and procedures are required, and confirm the processes timelines for development	Network Development Action Group	<ul style="list-style-type: none"> Clear understanding amongst members developed around CoP membership elections and advocacy. 	Ongoing <ul style="list-style-type: none"> Elections procedures complete Advocacy policy complete. Fiscal accountability in progress
3.4 Finalize and communicate the OHWN Strategic Plan by April 2017	<ul style="list-style-type: none"> Develop OHWN Communications / promotional tools 	Working group, Coordinator	<ul style="list-style-type: none"> The direction surrounding OHWN's goals and vision provided and measurable goals outlined. 	Complete

Objective	Strategy	Who will work on?	Impact	Status
	<ul style="list-style-type: none"> Publish and circulate Strategic Plan 		Foundation to build rolling strategic plan for moving forward.	
3.5 Develop and begin to implement an evaluation framework by December 2017	<ul style="list-style-type: none"> Identify evaluation components to track progress Develop a process for Strategic Planning including developing of othe second and third years of the 2017/18 plan and methods for evaluating progress towards achieving results for the priorities and specific goals 	Working group, Coordinator	<ul style="list-style-type: none"> Important credibility piece Shows how far we have come and how we can go further 	Complete
3.6 Expand the OHWN Network while being intentional about diversity	<ul style="list-style-type: none"> Double the membership of the Network by December 2017 Developing a stakeholder database and email list Host Network forums / meetings 	Circle of Partners, Action groups and Coordinator	Increased awareness of OHWN in the community. Emphasis on continuous re-evaluation around how to ensure appropriate stakeholder representation.	Ongoing <ul style="list-style-type: none"> Membership increased to 74 (July 2018). 95 Newsletter subscribers. Downloadable membership list tracked on Mail Chimp Current under-representation of Indigenous communities requires ongoing improvement.
3.7 Create and seek opportunities for meaningful conversations with urban and	<ul style="list-style-type: none"> Collect information and perspectives from incoming Network members 	CoP, Action groups and Coordinator	<ul style="list-style-type: none"> Shared access to community data and information provides a 	Ongoing <ul style="list-style-type: none"> Feedback forms at Forums

Objective	Strategy	Who will work on?	Impact	Status
<p>rural communities and influencers in Oceanside about shared priorities and collective actions.</p>	<ul style="list-style-type: none"> Develop and adapt communications materials 		<p>common platform and resulting opportunities for collaborations and community collective action.</p>	<ul style="list-style-type: none"> Infosheets Radio and newspaper ads for forums Advocacy letters Mental Health Action Group is in the process of developing processes for shared community data collection.
<p>3.8 Provide opportunities to share OHWN's progress with the community</p>	<ul style="list-style-type: none"> Seek opportunities to facilitate the promotion of OHWN in a variety of avenues including annual reports, revolving strategic plans, presentations, info-sheets and community events and forums. Opportunities also made available in various capacities through community networking events. 	<p>CoP, Action groups and Coordinator.</p>	<ul style="list-style-type: none"> Establish and reinforce OHWN as a health network that, through its members, positively impacts the health and wellness in the region. 	<p>Ongoing</p>
<p>3.9 Investigate funding and resource opportunities to assist in the sustainability of OHWN</p>	<ul style="list-style-type: none"> Apply for relevant funding Collaborate with other networks Ensure involvement in OHWN of stakeholders who have appropriate financial resource opportunities. 	<p>CoP, Action groups and Coordinator.</p>	<ul style="list-style-type: none"> Ensuring OHWN has a secured, sustainable financial plan is essential to the success of the network. 	<p>Ongoing</p> <ul style="list-style-type: none"> Received Community Wellness Grant and Innoweave Considered other grants

Objective	Strategy	Who will work on?	Impact	Status
3.10 Create, build and sustain relationships with government, education, business, non-government organizations and agencies	<ul style="list-style-type: none"> • Send delegations to council(s) • Identify strategic alliances to be enhanced and/or developed • Create and engagement strategy including community events, meetings and strategic opportunities 	Coordinator, Circle of Partners	<ul style="list-style-type: none"> • Ensuring elected officials are informed and engaged around the work being done through OHWN increases options for collaborations, network sustainability and positive impact around health and wellness in the region. 	Ongoing <ul style="list-style-type: none"> • Engagement strategy developed. • Decisions around how to best allocate tasks required to reach all elected officials being implemented. • Development of presentation and updated resource packages still required to support meetings and presentation opportunities.