

NANAIMO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 171

**A BYLAW TO ADOPT A
BUDGET FOR THE YEAR 2021**

The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2021 Annual Budget Bylaw No. 171, 2021".
2. Schedule 'A' attached hereto and forming part of this bylaw is the Annual Budget for the Nanaimo Regional Hospital District for the year ending December 31, 2021.

Introduced and read three times this 9th day of March, 2021.

Adopted this 9th day of March, 2021.

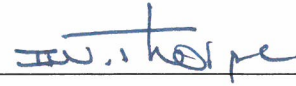


CHAIR

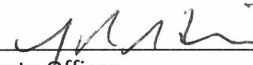


CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo
Regional Hospital District 2021 Annual
Budget Bylaw No. 171, 2021".



Chair



Corporate Officer

SCHEDULE 'A'

NANAIMO REGIONAL HOSPITAL DISTRICT

2021 ANNUAL BUDGET

	2021 ANNUAL BUDGET
REVENUE	
Property taxes	\$ 10,645,309
Grants in lieu	30,000
Interest income	183,165
Prior year surplus applied	3,191,771
TOTAL REVENUE	<u>\$ 14,050,245</u>
EXPENDITURES	
Administration expense	\$ 125,000
Debenture debt	3,799,293
Debt issue expense/temp financing	402,939
Annual capital grants	2,951,419
Surplus applied to major capital projects	2,450,796
Reserve account contributions	4,320,798
TOTAL EXPENDITURES	<u>\$ 14,050,245</u>