

2024

REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES



REGIONAL DISTRICT OF NANAIMO **PROPERTY TAXES**

You have received your 2024 property tax notice from your municipality. Municipalities collect taxes for schools, roads, policing, hospital and regional district services among other taxes. The Regional District of Nanaimo (RDN) receives a payment from municipalities within the RDN in August each year. This payment goes directly toward the RDN services provided in your area.

SERVICES

The RDN provides a broad range of services to its residents, with the exception of road maintenance and policing. Some examples of the services provided include:

REGIONAL

- Solid Waste Management
- Regional Parks
- Regional Growth Strategy
- 911 Services
- Liquid Waste Management Planning
- Orinking Water/Watershed Protection
- Search & Rescue Contribution Services
- Community Grants
- Administration

SUB-REGIONAL

- ✓ Transit
- Wastewater Treatment
- Community Planning
- Economic Development
- Recreation Centres
- Community Justice **Contribution Services**
- Bylaw Enforcement
- Building Inspection
- Emergency Planning

LOCAL

- Fire Protection
- Water and Sewer Utilities
- Community Parks
- Street Lighting







The Nanaimo Regional Hospital District (NRHD) provides capital funding for Nanaimo Regional General Hospital, Dufferin Place, Eagle Park Health Care Facility, Trillium Lodge and Oceanside Health Centre. The Province shares capital funding costs with NRHD 60/40 with the NRHD's portion being 40%. Island Health pools funding from the Province, NRHD and other sources to maintain, improve and build health care facilities on Vancouver Island.

A budget of \$48.1 million was adopted for 2024 including \$3.5 million for minor capital equipment and projects, \$0.4 million for administration fees and \$6.1 million for debt servicing for major capital projects. The budget includes capital projects planned or underway including Chiller System Optimization, Fluoro X-Ray Machine Replacement, and a long-term care facility.

Potential future projects include a new patient tower, cancer centre, and cardiac catheterization lab. A tax levy of approximately \$45.11 per \$100,000 of assessed property value in 2024 is included in the budget for a contribution of \$28.9 million into reserves, an increase of \$9.85 per \$100,000 from the previous year. The goal is to accumulate reserves to reduce reliance on debt and prepare the NRHD to meet its partnership funding obligations for large priority projects that are urgently required in the region.



Please contact your municipal government office

The Property Taxes website has information on homeowner grants, the tax deferment program and other valuable tax information.

www.sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.

FOR INFORMATION ON RDN **SERVICES, VISIT**

rdn.bc.ca



FOR INFORMATION ON HOW TO **GET INVOLVED, VISIT**

getinvolved.rdn.ca

or call RDN Finance Toll-free: 1-877-607-4111 Or: 250-390-4111











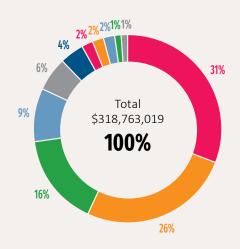






REGIONAL DISTRICT OF NANAIMO (RDN) REGION-WIDE 2024 APPROVED BUDGET

WHERE DOES THE MONEY COME FROM?



Taxation

Recovery

of Costs

6%

Other

2%

Operating

\$5,233,437

\$18,675,942

26%

\$84,291,073

Grants

16%

\$51,188,430

Solid Waste

Tipping Fees

\$11,300,000

4%

Transit

2%

Revenue

\$5,124,026

Building &

\$1,362,299

<1%

Other Permits



Reserve, Surplus & DCC Transfers \$99.122.928 31%



Debt Proceeds \$29,648,803 9%

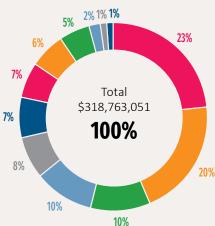


Billings \$7,599,972 2%



Taxation for Vancouver Island Regional Library \$3,299,919 1%

WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$73,308,744 23%



Regional & Community Parks \$32,635,810 10%



Public Safety \$21,322,645



Planning & Development \$6,010,055 2%



Public Transit \$63,190,956 20%



Administration & Regional Grants Services \$26,202,587 8%

Recreation

& Culture

6%

1%

Building

Inspection / Bylaw

Enforcement

\$3,901,700

\$17,962,018



Utility Services \$14,782,433 5%

Solid Waste

Management

\$33,421,130

Wastewater

\$22,725,054

Treatment

10%

7%



Vancouver Island Regional Library Transfer \$3,299,919 1%

CAPITAL EXPENDITURES FOR 2024

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR



MAJOR PROJECTS THAT MAY IMPACT YOUR AREA

- French Creek Pollution Control Centre Project and Odour Control Upgrades
- Wastewater Pump Station Upgrades
- ✓ Landfill Cell One Closure
- Mid-Island EV Charging Station Installation
- Ravensong Pool Expansion Planning
- Morden Colliery Regional Trail Nanaimo River Crossing Design and Costing
- Parkland Acquisitions
- Coats Marsh Regional Park Weir Decommissioning Planning and Design
- Errington Community Park Concession and Public Washrooms
- Oceanside Generals Hockey Society Dressing Room Project at Oceanside Place
- South Wellington School Conversion to Community Centre
- EA B Parks and Recreation Master Plan
- Transit Service Expansions
- ✓ Transit Exchange Construction
- Oashwood Fire Hall Construction
- Replacement of Fire Equipment and Vehicles

District of Lantzville 2024 APPROVED REGIONAL BUDGET

	2024	2023
District of Lantzville contribution to RDN Ger Services property taxes	φ1,201,170	\$1,100,337
Estimated RDN only por General Services tax rat \$100,000 of assessment	e per \$59.56	\$51.06
Average residential dwe assessment value*	lling \$1,147,713	\$1,176,431
Average Lantzville Genera Services property tax amo	\$699.53	\$616.67
Change from prior year	13.4%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

₩	Recreation Services	43%
6	Wastewater Services	17%
	Transit Services	11%
M	Regional Parks	10%
	Administration & Regional Grants Services	8%
\bigcirc	Regional Development	5%
હુંએ	Solid Waste Management	3%
©	Public Safety & Emergency Services	3%

NOTES:

- * Average residential values are based on BC Assessment 2024 Completed Roll values and may vary as a result of revisions to the roll.
- ** Includes a Parcel Tax of \$16 (2023: \$16) which is levied at the same amount for each property in the specified area.







Recreation Program Fees \$1,916,190 1%





REGIONAL DISTRICT OF NANAIMO SERVICES District of Lantzville Home Tax Change

2024 Total Cost for the average District of Lantzville home (\$1,147,713) = \$700

