

2024 **REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES**



Electoral Area F COOMBS, HILLIERS, ERRINGTON, WHISKEY CREEK, MEADOWOOD

REGIONAL DISTRICT OF NANAIMO PROPERTY TAXES

You have received your 2024 property tax notice from the Province. The Province collects taxes for schools, roads, policing, hospital and regional district services among other taxes. The Regional District of Nanaimo (RDN) receives a payment from the Province in August each year. This payment goes directly toward the RDN services provided in your area.

SERVICES

The RDN provides a broad range of services to its residents, with the exception of road maintenance and policing. Some examples of the services provided include:

REGIONAL

- Solid Waste Management
- Regional Parks
- Regional Growth Strategy
- 911 Services
- Liquid Waste Management Planning
- Orinking Water/Watershed Protection
- Search & Rescue Contribution Services
- Community Grants
- Administration

SUB-REGIONAL

- ✓ Transit
- ✓ Wastewater Treatment
- Community Planning
- C Economic Development
- Recreation Centres
- Community Justice
- **Contribution Services**
- Bylaw Enforcement
- Building Inspection
- Emergency Planning

- ✓ Water and Sewer
 - Community Parks Street Lighting

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NANAIMO REGIONAL HOSPITAL DISTRICT

The Nanaimo Regional Hospital District (NRHD) provides capital funding for Nanaimo Regional General Hospital, Dufferin Place, Eagle Park Health Care Facility, Trillium Lodge and Oceanside Health Centre. The Province shares capital funding costs with NRHD 60/40 with the NRHD's portion being 40%. Island Health pools funding from the Province, NRHD and other sources to maintain, improve and build health care facilities on Vancouver Island.

A budget of \$48.1 million was adopted for 2024 including \$3.5 million for minor capital equipment and projects, \$0.4 million for administration fees and \$6.1 million for debt servicing for major capital projects. The budget includes capital projects planned or underway including Chiller System Optimization, Fluoro X-Ray Machine Replacement, and a long-term care facility.

Potential future projects include a new patient tower, cancer centre, and cardiac catheterization lab. A tax levy of approximately \$45.11 per \$100,000 of assessed property value in 2024 is included in the budget for a contribution of \$28.9 million into reserves, an increase of \$9.85 per \$100,000 from the previous year. The goal is to accumulate reserves to reduce reliance on debt and prepare the NRHD to meet its partnership funding obligations for large priority projects that are urgently required in the region.

INQUIRIES ON PROVINCIAL TAXATION AND YOUR PROVINCIAL TAX NOTICE

Please contact Surveyor of Taxes Toll-free: 1-888-355-2700 Or: 250-387-0555

The Property Taxes website has information on homeowner grants, the tax deferment program and other valuable tax information. www.sbr.gov.bc.ca/rpt

RDN services are included on your municipal or provincial tax notice.

FOR INFORMATION ON RDN **SERVICES, VISIT** rdn.bc.ca

Get Involved RDN!

FOR INFORMATION ON HOW TO **GET INVOLVED, VISIT**

getinvolved.rdn.ca

or call RDN Finance Toll-free: 1-877-607-4111 Or: 250-390-4111



- Utilities
- LOCAL Fire Protection



23%

20%

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10%

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7%

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1%

Utility

Services

\$14,782,433

Solid Waste

Management

\$33,421,130

Wastewater

\$22,725,054

Treatment

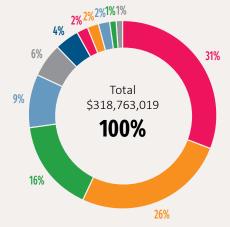
WHERE DOES THE MONEY GO?

10%

2% 1% 1%

5%

WHERE DOES THE MONEY COME FROM?



2%

Operating

\$5,233,437

Recreation

\$1,916,190

1%

Program Fees

4 Reserve, Surplus

& DCC Transfers \$99.122.928 31%

\$ Debt

Proceeds \$29,648,803 9%



Utility Billings \$7,599,972



2%

Taxation for Vancouver Island **Regional Library** \$3,299,919

	26%
Taxation \$84,291,073 26%	Grants \$51,188,430 16%
Recovery of Costs \$18,675,942 6%	Solid Waste Tipping Fees \$11,300,000 4%
Other	Transit

Revenue

2%

<1%

Building &

\$1,362,299

Other Permits

\$5,124,026

7% Total \$318,763,051 7% 100% 8% 10% \bigtriangledown Public Wastewater & Water Major Capital Transit \$73.308.744 \$63,190,956 23% 20% Æ Regional & Administration & Regional Grants Community Parks \$32,635,810 Services \$26,202,587 10% 8% \bigcirc Public Recreation Safetv & Culture \$21,322,645 \$17,962,018 6% 7%



Planning & Development \$6,010,055

2%

Building Inspection / Bylaw Enforcement

1%

5%

Vancouver Island Regional Library Transfer \$3,901,700 \$3,299,919

CAPITAL EXPENDITURES FOR 2024 THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR

\bigcirc	Wastewater Treatment Upgrades	\$71,209,153
Ŕ	Parks & Recreation	\$28,178,661
Ô	Fire Departments	\$9,143,791
	Transit	\$8,692,545
હરુ	Solid Waste / Regional Landfill	\$7,935,005
	Corporate Services	\$3,662,281
\Diamond	Water Services	\$2,099,591

MAJOR PROJECTS THAT MAY IMPACT YOUR AREA

- French Creek Pollution Control Centre Project and Odour Control Upgrades
- Wastewater Pump Station Upgrades
- ✓ Landfill Cell One Closure
- Mid-Island EV Charging Station Installation
- **Ravensong Pool Expansion Planning**
- Morden Colliery Regional Trail -Nanaimo River Crossing Design and Costing
- Parkland Acquisitions
- Coats Marsh Regional Park Weir Decommissioning Planning and Design
- Errington Community Park Concession and Public Washrooms
- Oceanside Generals Hockey Society Dressing Room Project at Oceanside Place
- South Wellington School Conversion to Community Centre
- EA B Parks and Recreation Master Plan
- Transit Service Expansions
- Transit Exchange Construction
- Dashwood Fire Hall Construction
- Replacement of Fire Equipment and Vehicles

Electoral Area F 2024 APPROVED REGIONAL BUDGET

2024 2023 Area 'F' contribution to RDN General Services property \$3,610,665 \$3,289,373 taxes total Estimated RDN General Services tax rate per \$101.88 \$97.41 \$100,000 of assessment* Average residential dwelling \$802,034 \$761,627 assessment value** Average Area 'F' General \$840.41 \$764.52 Services property tax amount*** Change from prior year 9.9%

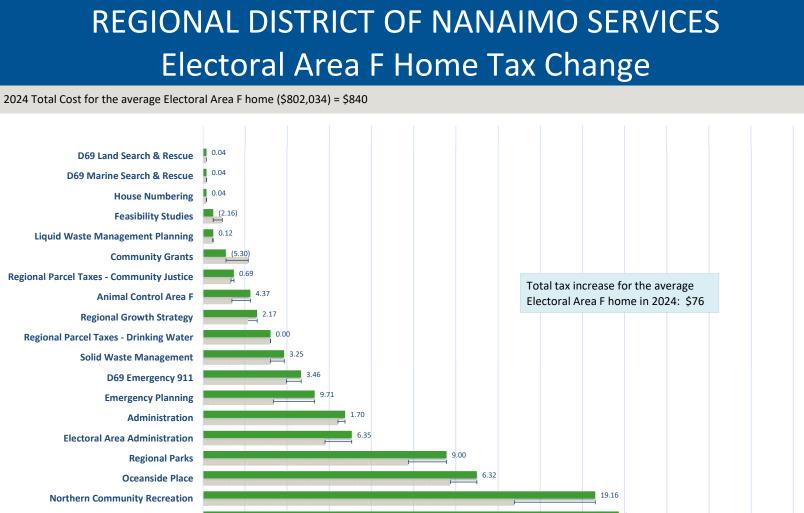
HOW THE FUNDS ARE SPENT IN YOUR AREA

2	Community & Regional Recreation	29%
Ŕ	Community & Regional Parks	19%
\bigcirc	Community & Regional Development	16%
	Vancouver Island Regional Library	16%
	Administration & Regional Grants Services	<mark>9</mark> %
Ô	Public Safety & Emergency Services	8%
હિંગ	Solid Waste Management	3%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area

- * This is an estimate based on the 2024 Completed Roll values and does not include the provincial collection fee of 5.25%.
- ** Average residential values are based on BC Assessment 2024 Completed Roll values and may vary as a result of revisions to the roll.
- *** Includes Parcel Taxes of \$23.32 (2023: \$22.63) which are levied at the same amount for each property in the specified service area

1%





* Local Services such as Fire, Water and Sewer are not included in the above General Services analysis. For Fire tax rates, see page 86 and for Water and Sewer, see page 30.